

# GOVERNMENT OF TELANGANA

## ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 17,85,00,000/- to MUNICIPAL ADMINISTRATION, HOD Orders - Issued.

### FINANCE ( EBS.VIII ) DEPARTMENT

G.O.Rt.No.: 1788

Dated: 07-05-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.43, Finance (BG) Department dt.31-03-2016
3. G.O.Ms.No.48, Finance (BG) Department dt.12-04-2016
4. C.No. 145/A2/Fin(EBS-VIII)Dept/16 dt.04-05-2016

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### ORDER:

In pursuance of the orders issued in references read above, the MUNICIPAL ADMINISTRATION, HOD is hereby issued a Budget Release Order for an amount of Rs.17,85,00,000/-(Rupees Seventeen Crores Eighty Five Lakhs) Non - Plan from the BE provision 2016-17 as 1st quarter towards meeting the expenditure under the following schemes

(Rs. in thousands)

| S.No.  | Head of Account           | Charged/<br>Voted | Provision in<br>BE 2016-17 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappr<br>o<br>riated | Total Provision<br>in BE 2016-17 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|----------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Assistance to Municipal Corporations for maintenance of Roads<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |                   |                            |                                     |                                  |                                  |                                 |                             |                                |
| 1  | 3054-04-191-00-11-310-312 | V                 | 17,60,00                   | ..                                  | ..                               | 17,60,00                         | ..                              | 4,40,00                     | 13,20,00                       |
| <b>Scheme Name:</b> Assistance to Municipalities for maintenance of Roads<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>         |                           |                   |                            |                                     |                                  |                                  |                                 |                             |                                |
| 2  | 3054-04-191-00-07-310-312 | V                 | 52,80,00                   | ..                                  | ..                               | 52,80,00                         | ..                              | 13,20,00                    | 39,60,00                       |
| <b>Scheme Name:</b> Elections to Municipalities<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                   |                           |                   |                            |                                     |                                  |                                  |                                 |                             |                                |
| 3  | 2217-80-001-00-06-310-312 | V                 | 1,00,00                    | ..                                  | ..                               | 1,00,00                          | ..                              | 25,00                       | 75,00                          |
| <b>Total</b>   |                           |                   | <b>71,40,00</b>            | ..                                  | ..                               | <b>71,40,00</b>                  | ..                              | <b>17,85,00</b>             | <b>53,55,00</b>                |

The (MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**Navin Mittal**

**Secretary to Government**

**To**  
**MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT**  
**MUNICIPAL ADMINISTRATION, HOD**  
**The Director of Treasuries & Accounts, Hyd**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General, Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG) Dept**  
**SF/SC**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**